

MOTION

I MOVE that in the matter of the TRANSFER AND APPROPRIATION OF FUNDS relative to the COVID-19 Homelessness Roadmap, Item 33 on today's Council agenda (C.F. 20-0841-S23) BE AMENDED to make the following change:

- Delete Recommendation 10 and replace with the following:
10. APPROVE the reappropriation of up to \$17,417,419, June 30, 2022 unencumbered balance from various funding sources within the Capital and Technology Improvement Expenditure Program, 100/54 for the following accounts:
 - a. Up to \$650,576 in Homeless Housing, Assistance, and Prevention (HHAP) funds, Account No. 00T761, Bridge Housing - 3061 Riverside Drive for the construction costs associated with the ABH site located at 3061 Riverside Drive, in Council District 4.
 - b. Up to \$137,255 in HHAP funds, Account No. 00T773, Safe Sleep Village - 317 North Madison Avenue for construction costs associated with the Safe Sleep site located at 317 North Madison Avenue, in Council District 13.
 - c. Up to \$1,382,042 of AHS-GCP funds, Account No. 00T788, CD 13 3rd Street Pallet Shelters for construction costs associated with the Tiny Home Village located at 2301 West 3rd Street, in Council District 13.
 - d. Up to \$1,975,734 in AHS-GCP funds Account No. 00V835, CD 6 San Fernando Pallet Shelters for the construction costs of the Tiny Home Village site at 9700 San Fernando Boulevard, in Council District 6.
 - e. Up to \$6,020,953 in AHS-GCP funds, Account No. 00V836, CD 9 Compton Ave & Nevin Ave Pallet Shelters for construction costs associated with the Tiny Home Village located at Compton and Nevin in Council District 9.
 - f. Up to \$6,598,398 in AHS-GCP funds, Account No. 00V846, CD 1 499 San Fernando Road for construction costs associated with the interim housing site located at 499 San Fernando Road, in Council District 1.
 - g. Up to \$652,461 in AHS-GCP funds, Account No. 00T789, CD 14 Figueroa Pallet Shelters construction costs associated with the interim housing site located at 7570 Figueroa Street in Council District 14.

PRESENTED BY: *[Signature]*

SECONDED BY: *[Signature]*

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